

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 24-02-2021 15:02:12

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2020)
Selected Project Id : 00106437
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00106437 Fomento PyMES RDigital	Period :	Jan-Dec (2020)
Output # : 00107197 CAPACIDADES MIPYMES	Impl. Partner :	00966 Ministerio Ind, Com y Mipyme
	Location :	UNDP Dominican Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 49801 (Dominican Rep-Central)				
Fund : 30071 (Programme cost sharing - GOV1)				
71810 - Contractual Svcs-indiv ImpPtnr	0.00	48,049.95	0.00	48,049.95
72125 - Svc Co-Studies & Research Serv	0.00	16,515.35	0.00	16,515.35
72135 - Svc Co-Communications Service	0.00	127,505.14	0.00	127,505.14
72140 - Svc Co-Information Technology	0.00	132,831.10	0.00	132,831.10
72145 - Svc Co-Training and Educ Serv	0.00	90,968.04	0.00	90,968.04
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	172.58	0.00	172.58
72505 - Stationery & other Office Supp	0.00	51.67	0.00	51.67
72605 - Grants to Instit & other Benef	0.00	38,329.79	0.00	38,329.79
72805 - Acquis of Computer Hardware	0.00	2,276.32	0.00	2,276.32
73125 - Common Services-Premises	0.00	159.19	0.00	159.19
73310 - Maint & Licencing of Software	0.00	14.99	0.00	14.99
74110 - Audit Fees	0.00	758.21	0.00	758.21
74205 - Audio Visual Productions	0.00	12,183.60	0.00	12,183.60
74210 - Printing and Publications	0.00	8,560.49	0.00	8,560.49
74215 - Promotional Materials and Dist	0.00	7,982.82	0.00	7,982.82
74225 - Other Media Costs	0.00	50.00	0.00	50.00
74525 - Sundry	0.00	24.85	0.00	24.85
74596 - Services to projects -GOE	0.00	9,815.45	0.00	9,815.45
75105 - Facilities & Admin - Implement	0.00	25,031.44	0.00	25,031.44
75705 - Learning costs	0.00	4,379.13	0.00	4,379.13
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-40.43	0.00	-40.43
Total for Fund 30071	0.00	525,619.68	0.00	525,619.68
Total for Dept : 49801	0.00	525,619.68	0.00	525,619.68
Total for Output : 00107197	0.00	525,619.68	0.00	525,619.68
Project Total :	0.00	525,619.68	0.00	525,619.68

Signed By : *[Signature]* Date : 3/3/21

Signed By : _____ Date : _____



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Run Time: 24-02-2021 15:02:12

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2020)
Selected Project Id : 00106437
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49801 - Dominican Rep-Central	0.00	525,619.68	0.00	525,619.68
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Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : Jan-Dec (2020)
Selected Project Id : 00106437
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00106437 Fomento PyMES RDigital

Period : As at Dec 31, 2020

Table with 2 columns: Output # and UNDP AMOUNT. Rows include Outstanding NEX advances, Undepreciated Fixed Assets, Unamortized Intangible Assets, Inventory, Prepayments, and Commitments (totaling 1,909.59).